

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mill Creek Watershed #85

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Allocation of MVT, RVT & 16/20M Veh					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>	<u>Page No.</u>			
General	24-1219	6	J 199,701	171,151	4.196
Totals	XXXXXXXXXXXX		199,701	171,151	4.196
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:			County Clerk's Use Only		
Wabaunsee County			40,210,532		
(County			409,521		
Morris County			120,109		
Riley County			52,169		
0					
Total Assessed Valuation			40,792,331 0		
			November 1st Valuation		

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by: Barbara Butts

2232 SW Llandoverly Lane

Address: Topeka KS 66614

Don Dieball

Frank L. Flanary - Treasurer

Attest: August 10, 2009
John J. Davidson
County Clerk

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	167,737
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>167,737</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>414,713</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>1,579,902</u>	
5b. Personal Property 2008	- <u>2,359,843</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>399,187</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>813,900</u>	
8. Total Estimated Valuation July, 1, 2009	<u>40,757,116</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>39,943,216</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02038</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>3,418</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>171,155</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>171,155</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in	Allocation for Year 2010			
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	167,737	18,061	340	1,149	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	167,737	18,061	340	1,149	0

County Treas MVT Estimate

18,061

County Treas RVT Estimate

340

County Treas 16/20 M Vehicle Tax Estimate

1,149

County Treas Slider Estimate

0

MVT Factor 0.10767

RVT Factor 0.00203

16/20M Factor 0.00685

Slider Factor 0.00000

2010

Mill Creek Watershed #85
Wabaunsee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If YES: ☐ Yes, I am planning to purchase a new car in the next 12 months. ☐ No, I am not planning to purchase a new car in the next 12 months.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	284,247	199,866	0
Receipts:			
Ad Valorem Tax	161,582	167,737	xxxxxxxxxxxxxxxx
Delinquent Tax	2,369		
Motor Vehicle Tax	17,478	17,557	18,061
Recreational Vehicle Tax	330	305	340
16/20M Vehicle Tax	1,173	1,277	1,149
LAVTR			0
Slider			0
Interest on Idle Funds	7,389	9,000	9,000
Miscellaneous	131		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	190,452	195,876	28,550
Resources Available:	474,699	395,742	28,550
Expenditures:			
Construction Administration	10,686	13,000	13,000
Construction	323,611	331,942	120,559
Engineering	40,791	50,000	50,000
Administrative	2,673	800	3,000
Maintenance Fund	11,072		12,000
Reimbursed Expense	(114,000)		
Neighborhood Revitalization Rebate			1,142
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	274,833	395,742	199,701
Unencumbered Cash Balance Dec 31	199,866	0	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	256,167	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<u>Yes</u>	Total Expenditures/Non-Appropriated Bal	199,701
Possible Cash Violation for 2008:		Tax Required	171,151
		Delinquency Computation % Rate	0.000%
		Amount of 2009 Ad Valorem Tax	171,151

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Mill Creek Watershed #85
Wabaunsee County

will meet on the 4th day of August, 2009 at 8 p.m. at NRCS Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	274,833	3.949	395,742	4.009	199,701	171,151	4.199
Totals	274,833	3.949	395,742	4.009	199,701	171,151	4.199
Less: Transfers	0		0		0		
Net Expenditures	274,833		395,742		199,701		
Total Tax Levied	163,896		167,737		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	41,506,604		41,228,799		40,757,116		

*Tax rates are expressed in mills.

Clerk

Page No.

7

NOTICE OF BUDGET HEARING

Published in The Wabunsee County Signal-Enterprise, Thursday, July 16, 2009

The governing body of

Mill Creek Watershed #83

Wabunsee County

will meet on the 4th day of August, 2009 at 8 p.m. at NRCS Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wabunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Actual Tax Rate*
General	274,833	3.949	395,742	4.009	199,701	171,151	4.199
Totals	274,833	3.949	395,742	4.009	199,701	171,151	4.199
Less: Transfers	0		0		0		
Net Expenditures	274,833		395,742		199,701		
Total Tax Levied	163,896		167,737		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	41,506,604		41,228,799		40,757,116		

*Tax rates are expressed in mills.

Michael J. Schmitt
Clerk